

**Nations Development Programme
Country: Papua New Guinea
2018 Annual Work Plan**

Project Title: Strengthening the Management Effectiveness of the National System of Protected Areas Project-Support to Torricelli Mountain Range Conservation Areas

UNDAF/CP Outcome(s): By 2020, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks

Expected Output(s): Institutional Capacity Building for Sustainable Natural Resource Management (NRM) and Biodiversity Conservation: *Relevant GoPNG institutions at the national and provincial level the capacity to effectively plan, develop, implement and monitor policies and regulatory frameworks that promote the sustainable use of natural resources and biodiversity conservation*”.

(Those that will result from the project)

Implementing Agencies: United Nations Development Programme

Implementing Partner: Tenkile Conservation Alliance (TCA)

Brief Description

The United Nations Development Programme (UNDP), acting as an implementing agency of the Global Environment Facility (GEF), is providing assistance to the Government of Papua New Guinea’s (GoPNG) Department of Environment and Conservation (DEC) in the preparation of the GEF Full Size Project (FSP) “*Strengthening the Management Effectiveness of the National System of Protected Areas.*” The main objective of the project is to strengthen national and local capacities to effectively manage the national system of protected areas, and address threats to biodiversity and ecosystem functions in these areas. To achieve this goal, the project will assist the GoPNG in four key areas: i) improve decision-making to guide conservation site action; ii) better target investments for biodiversity conservation at site level; iii) strengthen traditional conservation measures; and iv) promote advancement of conservation on landscapes. These interventions will enhance PNG’s ability to establish comprehensive, and effectively managed protected areas.

Programme Period: 2012-2018

Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management

Atlas Award ID: 00090689

Atlas Project ID: 00096336

Start date: 1 January 2018

End Date: 31 December 2018

PAC Meeting Date: 6 August, 2015

Management Arrangements: NGO Execution

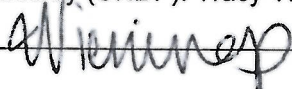
Total resources allocated: US\$600,000

Total allocated resources: _____

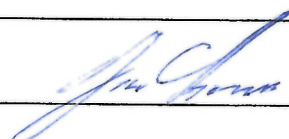
- Regular: UNDP
- Other:

GEF:	US\$	500,000
TCA:	US\$	100,000

Agreed by (UNDP): Agreed by (UNDP): Tracy Vienings, Deputy Resident Representative, UNDP



Agreed by (NGO): Jim Thomas, Director, TCA



I. ANNUAL WORK PLAN

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET		
		Q1	Q2	Q3	Q4			Account	Budget Description	Amount (USD)
<p>Output Strengthening the Management Effectiveness of the National System of Protected Areas Project</p> <p>Baseline:</p> <ul style="list-style-type: none"> 0 hectares of Torricelli Mountain Range under Protected Area <p>Indicators:</p> <ul style="list-style-type: none"> ~200,000 hectares of Torricelli Mountain Range under different Protected Areas Categories 53% of enhanced capacity of TCA and 23% of East Sepik and 21% of West Sepik Provincial Government Officials capacity exist on Protected Areas Management. 	<p>Activity 2.3 Formal gazettal and effective management of the Torricelli Mountain Range (TMR) Community Conservation Area.</p> <p>2.3.1 Formal gazettal and CCA registration.</p> <p>i. Review new requirements for formal registration as CCA under PNG PAP;</p> <p>ii. Develop and implement registration strategy;</p> <p>iii. Invest into CCA PA management infrastructure: ranger/field staff posts, signage, and communication hubs 16 in total – across the eight teams (A-H) & 50 villages. Employ and train two full-time TCA Project Officers assigned to each team.</p> <p>v. Obtain Provincial Government resolutions to agree to establish TMR PA</p> <p>2.3.2 Support TMR CCA governance</p> <p>i. Support the institutional strengthening of TCA full-time staff x 30 (as support NGO: uniforms,</p>									
	71200	International Consultant	\$25,000							
	71300	Local Consultant	\$15,000							
	71400	Contractual Services Individuals	\$87,500							
	71600	Travel	\$20,000							
	72200	Equipment & furniture	\$2,500							
	72300	Materials & Goods	\$52,500							
	74200	Audio Visual & Print Product Costs	\$12,500							
	72500	Supplies	\$5,000							
	74100		\$30,000							

<p>Targets:</p> <ul style="list-style-type: none"> * Mapping/Zoning of TMR completed with 50 Community Agreements on proposed TMR Conservation Area *Each village has Conservation Area committees, *TCA, CA Communities, Rangers and Provincial Government Officials training on Protected Area Management *Aim to launch PA June 5th 2018 	<p>equipment, including computers, data projectors & training, GPS Smart Phone units);</p> <p>ii. Provide trainings to TCA staff (GPS mapping, land management);</p> <p>iii. Selection and Purchase of outreach equipment (Infrared binoculars, camera trapping field equipment, GSP software and mapping).</p> <p>2.3.3 Effective TMR CCA Management</p> <p>i. Facilitate the update of the TMR CCA Management plan;</p> <p>ii. Formalise TMR into a CAA with villages in the TMR landscape;</p> <p>iii. Field Extension patrols to villages.</p> <p>iv. Meetings to be held at TCA Base-Lumi with villages' representatives & Conservation Area Committees;</p> <p>v. Produce agreements & MOUs with the 50 villages;</p> <p>vi. Develop a biodiversity monitoring program (camera trapping, TCA Board input)</p>			
---	---	--	--	--

SUB-TOTAL									
Baseline: Negotiate with stakeholders on preferred & priority programs for alternative protein & gardens. Baseline: <ul style="list-style-type: none"> 0 hectares under Integrated Landuse Plan 	Activity 2.4 Community livelihood assistance in the Torricelli Mountain Range landscapes proposed CCA: Alternative protein Activity Result: Support to Torricelli Mountain Range Conservation Area	71200	International Consultants						\$250,000
Indicators: ~100,000 hectares mapped under Integrated Landuse Plan.	Actions i. <i>Alternative protein</i> <ul style="list-style-type: none"> establish small scale aquaculture ponds for fish farming 	71300	Local Consultants	UNDP, CEPA	GEF				\$15,000
Targets: *Representatives from 50 participating communities trained on integrated landuse planning	ii. <i>Solar Project</i> <ul style="list-style-type: none"> Install small solar lighting and power system for each TCA staff 	71400	Contractual Services Individuals						\$87,500
	iii. <i>Household gardens</i> <ul style="list-style-type: none"> Through Training foster "closer to home" production system. 	71600	Travel						\$20,000
		72200	Equipment & Furniture						\$2,500
		72300	Materials & Goods						\$52,500
		74200	Audio Visual & Print Product Costs						\$12,500
		72500	Supplies						\$5,000

<p>completed for 50 participating communities</p> <p>*30% Community development projects implemented</p>	<ul style="list-style-type: none"> Rice Farming, cultivation and milling <p>iv. Cash Crop support</p> <ul style="list-style-type: none"> Strengthen relationships with Cocoa Copra industry and DFaT, Investigate feasibility and potential of expanding vanilla markets throughout project area <p>v. TCA Base-Lumi institutional capacity development</p> <ul style="list-style-type: none"> Completion of staff housing Sustainable water sources at Base Improving infrastructure at Base 	74100	Professional Services	\$30,000
SUB-TOTAL				\$250,000
TOTAL				\$500,000